Regional Public Transportation Authority* (RPTA)

Chief Executive Officer: G. Kenneth Driggs.

0.00

98 99 00

Data Source: 2001 National Transit Database

8/7/2002 9:13

Provides purchased transportation services to: City of Mesa (9129) Purchased transportation provider filing a separate report: VSPI, Inc. (9169)

302 North First Avenue, Number 700 **Executive Director** Phoenix, AZ 85003 (602)262-7242 **System Wide Information Modal Information** General Information Financial Information Characteristics Demand Response \$10,782,618 Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned \$5,895,732 Operating Expense Phoenix. AZ Directly Operated \$0 Capital Funding \$37,021 \$15,667 Square Miles 741 Purchased Transportation 5,572,856 Annual Passenger Miles 12.818.694 1.592.972 Population 2.006.239 Total Fare Revenues Earned \$5.572.856 Annual Vehicle Revenue Miles 2,726,671 1,099,050 Annual Unlinked Trips 3.099.061 266.051 Population Ranking out of 405 UZAs 14 Sources of Operating Funds Expended Average Weekday Unlinked Trips 10,781 873 Passenger Fares \$5.572.856 Annual Vehicle Revenue Hours 201.006 118.260 Local Funds 19,399,288 Fixed Guideway Directional Route Miles 21.0 N/A State Funds 409.000 Service Area Statistics Vehicles Available for Maximum Service 72 63 Square Miles 183 Federal Assistance Average Fleet Age in Years 0 4.4 1.6 Population 689.035 Other Funds Vehicles Operated in Maximum Service 55 44 \$25,381,144 **Total Operating Funds Expended** Peak to Base Ratio 1.7 N/A Percent Spares 31% 43% Service Consumption Incidents 27 24 Annual Passenger Miles 14,411,666 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips Salaries, Wages and Benefits 3.365.112 \$0 Average Weekday Unlinked Trips 11,654 Materials and Supplies 0 **Performance Measures** Average Saturday Unlinked Trips 4,956 Purchased Transportation 16.678.350 Average Sunday Unlinked Trips 2,390 Other Operating Expenses Service Efficiency **Total Operating Expenses** \$16,678,350 Operating Expense per Vehicle Revenue Mile \$3.95 \$5.36 Operating Expense per Vehicle Revenue Hour \$53.64 \$49.85 Service Supplied Reconciling Cash Expenditures \$936,647 Annual Vehicle Revenue Miles 3.825.721 Cost Effectiveness Annual Vehicle Revenue Hours 319,266 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.84 \$3.70 \$3,981,594 Vehicles Available for Maximum Service 135 Local Funds Operating Expense per Unlinked Passenger Trip \$3.48 \$22.16 Vehicles Operated in Maximum Service gg State Funds 33 Federal Assistance 2 Base Period Requirement 13,513,278 Service Effectiveness **Total Capital Funds Expended** \$17,494,872 Unlinked Passenger Trips per Vehicle Revenue Mile 1.14 0.24 Unlinked Passenger Trips per Vehicle Revenue Hour 2.25 15.42 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$37.021 \$37.021 Bus Λ 55 Bus \$0 \$1.00 \$5.00 Demand Response 0 44 Demand Response 0 15,667 15,667 1.50 12,208,493 12,208,493 Light Rail 0 Light Rail \$4.00 \$0.80 \$0 \$12,261,181 Total Total \$12.261.181 1.00 \$0.60 \$3.00 \$0.40 \$2.00 0.50 \$0.20 \$1.00 \$0.00 0.00 \$0.00 00 99 00 01 98 99 00 01 97 99 01 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Fares Local 22% 23% \$6.00 \$4.00 0.30 0.25 \$5.00 \$3.00 0.20 \$4.00 Local State Federal \$3.00 \$2.00 0.15 76% 2% 77% \$2.00 0.10 \$1.00 \$1.00 0.05

\$0.00

\$0.00

99 00 01

99 00 01

ID Number: 9136

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Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.